

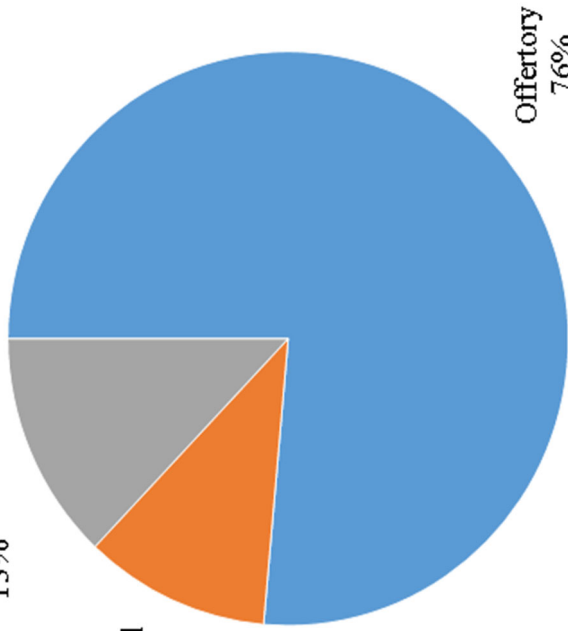
SACRED HEART CHURCH, TURLOCK

FISCAL YEAR JULY 2019 - JUNE 2020

INCOME

Other- BMA,
Rebates/interest
13%

Sacramental
11%



Income / Ingresos/Rendimiento

Offertry \$1,053,964.00

Ofrendas/Ofetário

Sacramental \$147,654.00

Sacramental/Sacramental

Other (BMA, Rebates/Interest) \$178,013.00

Otro/Outro

Total Income: \$1,379,631.00

Ingreso total/Rendimiento

Budget: \$1,491,650.00

Presupuesto/Orçamento

Income under Budget: < -\$112,019.00 >

Por debajo del presupuesto/Abaixo do Orçamento

Expenses

Maintenance/
Security Clergy/Worship

3%

Diocesan
Assessment

6%

Utilities

6%

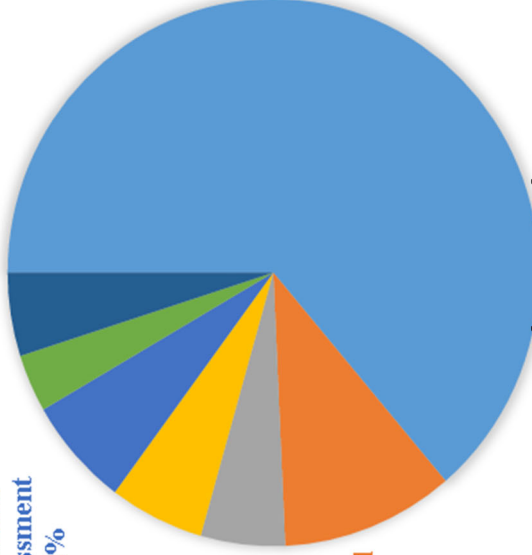
Supplies/
Technology

5%

Sacramental
Programs

11%

Wages & Taxes/
Insurance/
Retirement/
Workers Comp
64%



Expenses / Gastos/Despesas

Wages & Taxes/Insurance/Retirement/Workers Comp: \$933,506.00

Salarios, Seguro Medico, Impuestos, Jubilacion, Compensacion a Trabajadores

Salários, Seguros, Impostos, Reforma, Compensação de Trabalhadores

Sacramental Programs: \$153,826.00

Programas Sacramentales/Programas Sacramentais

Supplies/ Technology: \$75,067.00

Materiales y Tecnologia/Material e Tecnologia

Utilities: \$84,230.00

Servicios Publicos/Utilidades

Diocesan Assessment: \$95,000.00

Valoracion Diocesana/Avaliação Diocesana

Maintenance/ Security: \$49,899.00

Mantenimiento y Seguridad/Manutenção e Segurança

Clergy/ Worship: \$72,229.00

Clero y Culto/Clérigos e Veneração

Total Expenses: \$1,463,757.00

Total de Gastos/Total de Despesas

Budget: \$1,491,650.00

Presupuesto/Orçamento

Expenses Under Budget: \$27,893.00

Por debajo del presupuesto/Abaixo do Orçamento

TOTAL LOSS FOR THIS FISCAL YEAR <-\$84,126.00>